



## Request for City Council Committee Action from the Department of Police

**Date:** September 28, 2012

**To:** Betsy Hodges – Chair, Ways & Means/Budget Committee

**Subject:** **Permission to Enter into Agreement with the Metropolitan Sports Facilities Commission for Police and Public Works Services for the 2012 Minnesota Vikings Games at the Metrodome**

### Recommendation:

1. That the proper officials be authorized to execute an agreement with the Metropolitan Sports Facilities Commission for security and perimeter management services by the Police and Public Works departments for the 2012 Minnesota Vikings football games at the Metrodome. Public Works services to the Metropolitan Sports Facilities Commission are estimated at a cost of \$85,000, and Police services are estimated at a cost of \$120,000; and
2. That an amendment be made to the general appropriation resolution for 2012 in the amount of \$205,000.

**Previous Directives:** This is the sixth year that the City has charged the Metropolitan Sports Facilities Commission for exterior Metrodome security and management services.

### Department Information

Prepared by: Wendy Guck 673-3415 Approved by: Assistant Chief Janee Harteau, 673-5643 Presenters in Committee: Assistant Chief Janee Harteau
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### Reviews

- Permanent Review Committee (PRC): Approval \_\_\_\_ Date \_\_\_\_
- Civil Rights Approval Approval \_\_\_\_ Date \_\_\_\_
- Policy Review Group (PRG): Approval \_\_\_\_ Date \_\_\_\_

### Financial Impact *(delete all lines not applicable to your request)*

- Action requires an appropriation increase to the Capital Budget or Operating Budget
  - Police Department (Police General Fund); Amount: \$120,000
  - Public Works Department (Public Works General Fund); Amount: \$85,000

- Action provides increased revenue for appropriation increase
  - Police Department (Police General Fund); Amount: \$120,000
  - Public Works Department (Public Works General Fund); Amount: \$85,000
- Action is within the Business Plan
- Request provided to the Finance Department

**Community Impact**

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

**Supporting Information**

The Police and Public Works Departments will provide security services (Police Department) and perimeter management services (Public Services Department) around the Metrodome stadium during the 10 Minnesota Vikings football games for the 2012 football season. The Metropolitan Sports Facilities Commission will reimburse expenses incurred by the Police and Public Works Departments for providing these services. The costs are estimated to be \$85,000 for Public Works and \$120,000 for Police services.